

FINAL APPROVED Budget 2010-2011

	A	B	C	D	E	F
1			<u>Item Description</u>	<u>Budget</u>		<u>Comment</u>
2						
3						
4			Beginning Balance - Both Accounts as of June 30, 2010	\$ 11,716		
5		<u>Code</u>				
6	<u>Programs</u>					Expenses by program
7		10	Chapter development/outreach	\$ 1,000		
8		20	Member outreach	\$ 750		
9		30	Student mentoring/outreach	\$ 500		
10		40	Professional & leadership development: Overall			
11		41	-- HR competencies			
12		42	-- Train the Trainer	\$ 2,500		
13		43	-- Other professional/leadership development			
14		50	Meetings/conferences: Overall			
15		51	-- IPMA-HR International conference	\$ 1,800		
16		52	-- IPMA-HR Leadership conference	\$ 1,500		
17		53	-- IPMA-WR conference	\$ 6,500		Includes \$5000 seed loan to local host chapter
18		54	-- WR Board meeting/retreat	\$ 500		
19		55	-- WR chapter presidents meeting	\$ 1,500		
20		56	-- Other meeting/conference			
21		60	Awards	\$ 600		
22		70	WR general operation / Board business	\$ 6,000		Includes website and conference call expenses
23			Total	\$ 23,150		
24						

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1			<u>Item Description</u>	<u>Budget</u>		<u>Comment</u>
25			<b>Expense Objects (200-399)</b>			
26		210	Financial management			
27		220	Materials, supplies, duplication, misc business			
28		230	Computing:			
29		231	-- Web development & maintenance			
30		232	-- Web hosting			
31		233	-- Other computing (software/hardware/services)			
32		240	Travel & Conference Attendance, WRIPMA Board & reps: Overall			
33		241	-- Board/rep: Transportation			
34		242	-- Board/rep: Lodging & meals			
35		243	-- Board/rep: Registration			
36		244	-- Board/rep: Misc travel/conference expenses			
37		250	Seed loan to WR conference host chapter			
38		260	Conference speaker fee			
39		270	Conference hotel/ food/reception (excl WRIPMA Board/rep travel)			
40		280	Conference scholarships: Overall			
41		281	-- Scholarship: Registration			
42		282	-- Scholarship: Travel/lodging/etc			
43		290	Telecommunication			
44		300	Seed \$ for chapter development			
45		310	Misc other Expense			
46		320	Transfer TO other WRIPMA acct			
47						
48			<b>Revenue Objects (400-599)</b>			
49		410	Job posting	\$ 2,500		
50		420	Advertising			
51		430	Rebate from National IPMA-HR based on WR membership	\$ 615		Equals 2010 amount
52		440	National IPMA-HR chapter support through WR	\$ 500		Fixed annual amount
53		450	National IPMA-HR contribution for WR Conference speaker fees			
54		460	WR Conference seed \$ repayment from host chapter	\$ 5,000		Anticipate in FY2010-11 for 2011 conference
55		470	WR share of WR Conference net proceeds	\$ 19,873		Known amount for 2010 conference, received July 2010
56		480	Misc other Revenue			
57		490	Transfer FROM other WRIPMA acct			
58			Total	\$ 28,488		
59						
60			<b>Revenues less Program Expenses</b>	\$ 5,338		
61						
62			<b>Allocation to Reserves</b>	\$ 5,000		
63			<b>Net</b>	\$ 338		