

WESTERN REGION IPMA-HR

<u>Code</u>	<u>Item Description</u>	<u>2010-11 Budget</u>	<u>2011-12 Budget</u>
<u>Programs</u>			
10	Chapter development/outreach	\$1,000	\$750
20	Member outreach	\$750	\$500
30	Student mentoring/outreach	\$500	\$0
40	Professional & leadership development: Overall		
41	-- HR competencies		
42	-- Train the Trainer	\$2,500	\$2,500
43	-- Other professional/leadership development		
50	Meetings/conferences: Overall		
51	-- IPMA-HR International conference	\$1,800	\$1,800
52	-- IPMA-HR Leadership conference	\$1,500	\$1,500
53	-- IPMA-WR conference	\$6,500	\$2,000
54	-- WR Board meeting/retreat	\$500	\$250
55	-- WR chapter presidents meeting	\$1,500	\$1,500
56	-- Other meeting/conference		
60	Awards	\$600	\$600
70	WR general operation / Board business	\$6,000	\$6,000
	Total	\$23,150	\$17,400
 <u>Revenue Objects (400-599)</u>			
410	Job posting	\$2,500	\$5,000
420	Advertising		\$5,000
430	Rebate from National IPMA-HR based on WR membership	\$615	\$615
440	National IPMA-HR chapter support through WR	\$500	\$500
450	National IPMA-HR contribution for WR Conference speaker fees		
460	WR Conference seed \$ repayment from host chapter	\$5,000	\$0
470	WR share of WR Conference net proceeds	\$19,873	\$0
580	Misc other Revenue		
590	Transfer FROM other WRIPMA acct		
	Total	\$28,488	\$11,115
 <u>Revenues less Program Expenses</u>		 \$5,338	 -\$6,285